



**The Intergovernmental Forum on Mining, Minerals, Metals and Sustainable Development**

**Report of 2011 Annual Session  
Annex C  
Task Force on Future Funding**

**Objective**

To define the type of funding required to support the IGF into the future, and to explore options for securing that funding.

**Parameters**

- The Task Force will operate between the 2011 and 2012 General Sessions.
- Any funding model which might be presented must preserve the core structure of the Forum
  - it is an intergovernmental body composed of sovereign states
  - it retains independence of decision making
  - it does not promote any interest other than those of its Members.
- The Executive Committee will prepare an outline budget on which the Task Force will base its work.
- The funding model must have a time horizon of five years.
- The Task Force will submit an interim report to the Executive Committee June 1, 2012, and at the 2012 General Session present a final report with recommendations.

**Membership of the Task Force**

- Member States
  - Jackeline Gonçalves de Oliveira, Brazil (Chair)
  - Patrick Chevalier, Canada
  - Emile Kaboré, Burkina Faso
  - Octavio Lopéz, Dominican Republic
  - Moses Masibo, Kenya
  - Nikolay Miletenko, Russia
- Observer Countries
  - Louis Maréchal, France
- UNCTAD

- Alexei Mojarov
- Private Sector
  - Jan Klawitter, World Economic Forum
- Civil Society
  - Nadine Grant, PLAN Canada
- Secretary of the Task Force
  - Andrew Dawe, Secretary of the Forum

### **Time Commitment**

Each member of the Task Force will be expected to commit at least five days of work between the 2011 Annual Meeting and the issuing of the Interim Report.